

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Palm Beach County

State: FL

PJ's Total HOME Allocation Received: \$38,770,680

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: <div>29</div>				
% of Funds Committed	<div>88.83</div> %	<div>91.58</div> %	<div>20</div>	<div>93.41</div> %	<div>16</div>	<div>17</div>	
% of Funds Disbursed	<div>82.66</div> %	<div>81.84</div> %	<div>15</div>	<div>84.68</div> %	<div>27</div>	<div>30</div>	
Leveraging Ratio for Rental Activities	<div>15.86</div>	<div>7.09</div>	<div>1</div>	<div>4.72</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>22.80</div> %	<div>78.82</div> %	<div>27</div>	<div>80.76</div> %	<div>2</div>	<div>2</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>56.65</div> %	<div>55.62</div> %	<div>18</div>	<div>68.18</div> %	<div>23</div>	<div>25</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>81.29</div> %	<div>75.03</div> %	<div>15</div>	<div>80.32</div> %	<div>42</div>	<div>42</div>	
% of 0-30% AMI Renters to All Renters***	<div>30.22</div> %	<div>37.20</div> %	<div>16</div>	<div>45.16</div> %	<div>22</div>	<div>24</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>87.05</div> %	<div>96.79</div> %	<div>25</div>	<div>95.04</div> %	<div>10</div>	<div>12</div>	
Overall Ranking:			In State: <div>25</div> / <div>29</div>	Nationally: <div>8</div>	<div>12</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$8,261</div>	<div>\$17,665</div>		<div>\$26,037</div>	<div>139</div> Units	<div>12.70</div> %	
Homebuyer Unit	<div>\$20,793</div>	<div>\$18,332</div>		<div>\$14,755</div>	<div>913</div> Units	<div>83.70</div> %	
Homeowner-Rehab Unit	<div>\$11,163</div>	<div>\$27,770</div>		<div>\$20,487</div>	<div>39</div> Units	<div>3.60</div> %	
TBRA Unit	<div>\$0</div>	<div>\$3,535</div>		<div>\$3,225</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Palm Beach County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$54,991	\$95,429	\$38,224
State:*	\$66,627	\$95,023	\$35,425
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	14.0	13.7	10.3	0.0	Single/Non-Elderly:	42.1	15.0	17.9	0.0
Black/African American:	76.0	58.3	82.1	0.0	Elderly:	5.8	2.8	35.9	0.0
Asian:	0.0	0.2	0.0	0.0	Related/Single Parent:	39.7	37.5	17.9	0.0
American Indian/Alaska Native:	0.0	0.4	0.0	0.0	Related/Two Parent:	6.6	37.7	25.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	5.8	7.0	2.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.2	0.0	0.0					
Asian/Pacific Islander:	0.0	0.7	0.0	0.0					
ETHNICITY:									
Hispanic	9.9	26.3	7.7	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	28.9	12.8	30.8	0.0	Section 8:	0.0	0.0 [#]		
2 Persons:	33.1	23.2	12.8	0.0	HOME TBRA:	0.0			
3 Persons:	24.0	23.0	12.8	0.0	Other:	0.8			
4 Persons:	9.1	20.1	33.3	0.0	No Assistance:	99.2			
5 Persons:	3.3	10.6	5.1	0.0					
6 Persons:	1.7	6.6	2.6	0.0					
7 Persons:	0.0	2.9	2.6	0.0					
8 or more Persons:	0.0	0.9	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				4

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Palm Beach County

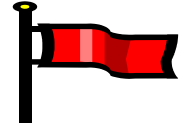
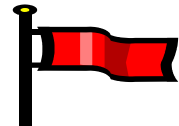
State: FL

Group Rank: 8
(Percentile)

State Rank: 25 / 29 PJs

Overall Rank: 12
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	22.8	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	56.65	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.29	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	87.05	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.49	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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